

HARFORD COUNTY BILL NO. 13-1

Brief Title Appropriation – FY2013 Post Employment Health Plan

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

Pamela Mast
Council Administrator

Date February 19, 2013

ENROLLED

Billy Boniface
Council President

Date February 19, 2013

BY THE COUNCIL

Read the third time.

Passed: LSD 13-6

Failed of Passage: _____

By Order

Pamela Mast
Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 20th day of February, 2013 at 3:00 p.m.

Pamela Mast
Council Administrator

BY THE EXECUTIVE

David R. Craig
COUNTY EXECUTIVE

APPROVED: Date February 21, 2013

BY THE COUNCIL

This Bill No. 13-1 having been approved by the Executive and returned to the Council, becomes law on February 21, 2013.

EFFECTIVE DATE: February 21, 2013

Pamela Mast
COUNCIL ADMINISTRATOR



COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 13-1

Introduced by Council President Boniface at the request of the County Executive

Legislative Day No. 13-1 Date January 8, 2013

AN ACT to make an appropriation of funds from the General Fund, the Highways Fund, the Parks & Recreation Fund, the Agricultural Preservation Fund, the Water & Sewer Fund and the Solid Waste Fund for the current fiscal year; to provide the necessary funding to cover estimated expenses incurred during FY2013 attributable to the Post Employment Health Plan (PEHP) and to fund a shortfall in the Personnel Matters accounts due to a number of unanticipated retirements during FY2013.

By the Council, January 8, 2013

Introduced, read first time, ordered posted and public hearing scheduled

on: February 12, 2013

at: 7:00 PM

By Order: Pamela Meister, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on February 12, 2013 and concluded on February 12, 2013.

Pamela Meister, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

WHEREAS, the County Executive has recommended a supplemental appropriation to the expense budget for the fiscal year ending June 30, 2013, in accordance with Section 517 of the Charter of Harford County, Maryland; and

WHEREAS, such funds are necessary to make contributions on behalf of its eligible employees in a manner permitted under the plan to meet its employees' post employment health care needs and expenses and to fund a shortfall in the Personnel Matters accounts due to a number of unanticipated retirements during FY2013; and

WHEREAS, the Treasurer has certified that such funds are available for appropriation.

NOW, THEREFORE,

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the expense budget for the fiscal year ending June 30, 2013, be, and it is hereby, amended by making an appropriation from the unappropriated fund balance to the fund balance appropriated to increase appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

Increase in FY2013 Appropriations

Appropriations – Revenues:

General Fund

Fund Balance Appropriated

Account No. 001100-R8023.....\$1,525,559

Highways Fund

Fund Balance Appropriated

Account No. 002500-R8023.....\$207,978

Parks & Recreation Fund

Fund Balance Appropriated

Account No. 002600-R8023.....\$4,474

Agricultural Preservation Fund

Fund Balance Appropriated

Account No. 002700-R8023.....\$4,474

1	Water & Sewer Fund	
2	Net Assets - Appropriated	
3	Account No. 005100-R6500.....	\$266,710
4	Solid Waste Fund	
5	Fund Balance Appropriated	
6	Account No. 005500-R8023.....	\$31,315
7	Total Revenues:	\$2,040,510
8	Increase in FY2013 Appropriations	
9	Appropriations – Expenditures:	
10	General Fund	
11	Office of the County Executive	
12	Account No. 011000-1355	\$13,421
13	Chief of Staff of the County Executive	
14	Account No. 013000-1355	\$8,947
15	Sustainability Office	
16	Account No. 021500-1355	\$4,474
17	Facilities and Operations	
18	Account No. 022000-1355	\$35,788
19	Central Services	
20	Account No. 023100-1355	\$8,947
21	Budget & Management Research	
22	Account No. 024000-1355	\$4,474
23	Risk Management	
24	Account No. 029000-1355	\$71,576
25	Procurement Operations	
26	Account No. 031000-1355	\$22,368
27	Office of the Treasurer	
28	Account No. 041000-1355	\$8,947
29	Bureau of Accounting	
30	Account No. 043000-1355	\$13,421

1	Bureau of Revenue Collections	
2	Account No. 044000-1355	\$17,894
3	Legal Services	
4	Account No. 052000-1355	\$17,894
5	Director of Planning & Zoning	
6	Account No. 061000-1355	\$4,475
7	Comprehensive Planning	
8	Account No. 062000-1355	\$17,894
9	Current Planning	
10	Account No. 063000-1355	\$17,894
11	Human Resources	
12	Account No. 082000-1355	\$13,421
13	Personnel Matters – General Fund	
14	Account No. 084110-1355	\$654,735
15	Director of Community Services	
16	Account No. 091000-1355	\$8,947
17	Office of Drug Control	
18	Account No. 094000-1355	\$4,474
19	Community Development	
20	Account No. 095000-1355	\$14,137
21	Office on Aging	
22	Account No. 097100-1355	\$8,947
23	Harford Transit	
24	Account No. 097200-1355	\$17,894
25	Housing Services	
26	Account No. 171000-1355	\$4,474
27	Information Technology	
28	Account No. 181000-1355	\$44,735
29	Emergency Services - Administration	
30	Account No. 221000-1355	\$4,474

1	911 Emergency Communications	
2	Account No. 222100-1355	\$58,155
3	Special Operations & Technical Services	
4	Account No. 222200-1355	\$13,421
5	Director of DILP	
6	Account No. 261000-1355	\$8,947
7	Building Services	
8	Account No. 263000-1355	\$17,894
9	Plumbing Services	
10	Account No. 264000-1355	\$4,474
11	Electrical Services	
12	Account No. 265000-1355	\$4,474
13	Manufactured Housing/Abandoned Property	
14	Account No. 266000-1355	\$4,474
15	Animal Control	
16	Account No. 267000-1355	\$8,947
17	Recycling	
18	Account No. 301241-1355	\$40,262
19	County Council Office	
20	Account No. 401000-1355	\$58,155
21	Office of County Auditor	
22	Account No. 402000-1355	\$8,947
23	Harford Cable Network	
24	Account No. 406000-1355	\$13,421
25	Circuit Court	
26	Account No. 411000-1355	\$31,315
27	Jury Commissioner	
28	Account No. 414000-1355	\$4,474
29	Masters	
30	Account No. 415000-1355	\$8,947

1	Community Work Service	
2	Account No. 416000-1355	\$4,474
3	Family Court Services Division	
4	Account No. 417000-1355	\$4,474
5	Office of the State's Attorney	
6	Account No. 431000-1355	\$58,155
7	Family Justice Center	
8	Account No. 432000-1355	\$8,947
9	Parks & Recreation Administration	
10	Account No. 591000-1355	\$4,474
11	Recreation Services	
12	Account No. 593000-1355	\$15,658
13	Parks & Facilities	
14	Account No. 595000-1355	\$67,102
15	Soil Conservation	
16	Account No. 633000-1355	\$4,474
17	Office of Economic Development	
18	Account No. 651000-1355	\$22,368
19	Tourism & Marketing	
20	Account No. 652000-1355	\$4,474
21	Highways Fund	
22	Fleet Maintenance	
23	Account No. 032000-1355	\$4,474
24	Personnel Matters – Highways Fund	
25	Account No. 084250-1355	\$42,458
26	Director of Public Works	
27	Account No. 303110-1355	\$4,474
28	Bureau of Capital Projects Management	
29	Account No. 303125-1355	\$4,474
30	Bureau of Construction Management	

1	Account No. 303220-1355	\$26,841
2	Bureau of Highways Maintenance	
3	Account No. 303410-1355	\$125,257
4	Parks & Recreation Fund	
5	Emmorton Recreation & Tennis Center	
6	Account No. 593002-1355	\$4,474
7	Agricultural Preservation Fund	
8	Ag Preservation - County	
9	Account No. 064270-1355	\$4,474
10	Water & Sewer Fund	
11	Water and Sewer Accounting	
12	Account No. 045000-1355	\$8,947
13	Personnel Matters – W/S Fund	
14	Account No. 084510-1355	\$92,240
15	Administration	
16	Account No. 304110-1355	\$4,474
17	Industrial Waste Management	
18	Account No. 304200-1355	\$895
19	Joppatowne Sewage Treatment Plant	
20	Account No. 304300-1355	\$7,158
21	Water O&M Abingdon	
22	Account No. 305210-1355	\$29,078
23	Water O&M Perryman	
24	Account No. 305220-1355	\$895
25	Water O&M Long Booster Stations	
26	Account No. 305240-1355	\$224
27	Water O&M Abingdon Big Inch	
28	Account No. 305280-1355	\$33,551
29	Sewer O&M Abingdon	
30	Account No. 306210-1355	\$24,604

1	Sewer O&M Pump/Meter Stations	
2	Account No. 306220-1355	\$6,040
3	Sewer O&M Sod Run	
4	Account No. 306230-1355	\$55,919
5	Sewer O&M Spring Meadows	
6	Account No. 306240-1355	\$2,685
7	Solid Waste Fund	
8	Bureau of Solid Waste	
9	Account No. 301211-1355	\$31,315
10	Total Expenditures:.....	\$2,040,510

11 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE:

The Council Administrator does hereby certify that fifteen (15) copies of this Bill are immediately available for distribution to the public and the press.



Council Administrator